

Particulars	Quarter Ended			Year Ended
	Jun 2012	Mar 2012	Jun 2011	Mar 2012
	Unaudited			Audited
(a) Net sales/income from operations	1298.09	1425.49	1164.47	5391.56
(b) Other operating income	23.80	43.68	48.59	121.43
1. Total income from operations (net) (a+b)	1321.89	1469.17	1213.06	5512.99
(c) Cost of materials consumed	929.27	1134.60	596.58	3721.23
(d) Purchases of stock-in-trade	0.00	0.00	285.04	285.04
(e) Changes in inventories of fin. goods, stock-in-pro. & stock-in-trade	-24.08	-82.61	-43.73	2.51
(f) Employee benefits expense	116.76	133.16	102.64	453.65
(g) Depreciation and amortization expense	30.77	25.69	24.38	100.32
(h) Other expenses	224.02	210.56	194.89	793.55
2. Total expenses (c+d+e+f+g+h)	1276.74	1421.40	1159.80	5356.30
3. Profit/ Loss(-) from operations before other income and finance costs (1-2)	45.15	47.77	53.26	156.69
4. Other income	29.56	0.94	0.37	54.07
5. Profit/ Loss(-) from ordinary activities before finance costs (3+4)	74.71	48.71	53.63	210.76
6. Finance costs	30.32	32.55	33.18	127.21
7. Profit/ Loss(-) from ordinary activities before tax (5-6)	44.39	16.16	20.45	83.55
8. Tax expense		30.56	0.15	30.71
9. Net Profit/ Loss(-) from ordinary activities after tax (9-10)	44.39	-14.40	20.30	52.84
10. Paid-up equity share capital (Face Value ₹ 10 Each)	2104.06	2104.06	2104.06	2104.06
11. Reserves excluding Revaluation Reserves as per bal. sheet of prev. year				7625.94
12. Basic and Diluted Earnings per share in ₹ (not annualized)	0.21	-0.07	0.10	0.25
A1. Public shareholding - Number of shares	10319030	10319030	10319030	10319030
- Percentage of shareholding	49.04%	49.04%	49.04%	49.04%
A2. a) Promoters and Promoter Group Pledged/ Encumbered No. of shares	0	0	0	0
- Percentage of total shareholding of promoters & promoter group	0.00%	0.00%	0.00%	0.00%
- Percentage of total share capital of the company	0.00%	0.00%	0.00%	0.00%
A2. b) Promoters and Promoter Group Non-encumbered No. of shares	10721570	10721570	10721570	10721570
- Percentage of total shareholding of promoters & promoter group	100.00%	100.00%	100.00%	100.00%
- Percentage of total share capital of the company	50.96%	50.96%	50.96%	50.96%
B. Investor Complaints: Pending at the start of the quarter	3	Received during the quarter		1
Investor Complaints: Disposed of during the quarter	4	Unresolved till end of the qtr.		0

Notes:

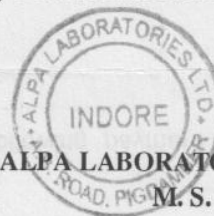
- The above results have been subjected to Limited Review by the Statutory Auditors, reviewed by Board Audit Committee and have been approved by the Board of Directors at its meeting today.
- The Company is operating in the single segment of Drugs & Chemicals.
- The Provision for Tax has not been made for the partial/ unaudited periods.
- The Figures of Previous Year/ Periods have been regrouped/ reclassified wherever necessary.

Place: Pigdamber, Rau, Indore

Date: 14th Aug, 2012

For ALPA LABORATORIES LIMITED

M. S. Chawla, Director



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